

TECHNOLOGY NEEDS ASSESSMENT APPLICATION
Fall 2017

Technology: Programs should list the technology needed to provide ongoing service or instruction, and an approximate cost of the request. *Technology that is listed in this category will be forwarded to Campus Technology Services to evaluate through their own processes.*

| | |
|------------------------------------|---|
| Name of Person Submitting Request: | Rick Hrdlicka |
| Program or Service Area: | Campus Technology Resources |
| Division: | Administrative Services |
| Date of Last Program Efficacy: | 2016-2016 |
| What rating was given? | Continuation |
| Amount Requested: | \$50,000 |
| Strategic Initiatives Addressed: | Provide Exceptional Facilities. Strategic Directions + Goals |

Replacement Growth

- 1. You are required to meet with Rick Hrdlicka – Director of Campus Technology Services prior to submitting a Technology Needs Request. 909-384-8656 or rhrdlicka@sbccd.cc.ca.us. Please provide the date and time of your meeting.**

9/21/2017

2. Projects that require modification to Buildings or Rooms will require a Facilities Need Request. Will this project require facilities changes?

No.

3. What technology-based equipment or software are you requesting?

Purchase and install electric projector screens in 25 classrooms. We will target the rooms that have the greatest need first. This will be the first phase of a multiphase project.

4. Indicate how the content of the department/program’s latest Efficacy Report and/or current EMP supports this request and how the request is tied to program planning. *(Directly reference the relevant information from your latest Efficacy Report and/or current EMP in your discussion.)*

Our program efficacy report identifies the challenge of addressing the aging technology infrastructure in older buildings.

5. Indicate any additional information you want the committee to consider *(for example, regulatory information, compliance, updated efficiency, student success data, or planning, etc.)*.

We have had issues with manual screens. They tend to fail because users must raise and lower them. We have had some users that are not able to lower and raise the screens themselves. This would allow them to push a button and lower or raise the screen.

6. Provide a complete itemized list of the initial cost, as well as related costs (including any ongoing maintenance or updates) and identification of any alternative or ongoing funding sources. (*for example, Department, Budget, Perkins, Grants, etc.*)

| | |
|------------------|-----------|
| Screens | 1250 each |
| Installation | 750 each |
| Total per screen | \$2000 |

25 Screens @ \$2000.00 for a total of \$50,000
CTS would cover ongoing costs from its budget.

7. What are the consequences of not funding this request?

We will still need to cover malfunctioning screens as they fail.